

# **RATE EFFECTIVE YEAR ELECTRIC RATE REVENUES**

L I N E #	Customer Rate Class	Rate	Test Year	Adjusted
		Effective Year MWh Delivered	Rate	Test Year Rate Change
1	<b><u>CORE REVENUES</u></b>			
2	Residential Service	428,866	143.16	-33.28%
3	Residential Water Heat ('97 level)	2,641	140.35	-33.94%
4	Residential Employee ('97 level)	136	126.65	-37.62%
5	Residential Low Income	36,069	115.85	-41.12%
6	Residential TOU	12,004	130.02	-36.64%
7	Residential Heating Service, First Bloc note a	40,576	142.81	-33.36%
8	General Service	143,637	134.54	-35.41%
9	Commercial Water Heating ('97 level)	115	120.46	-39.55%
10	Commercial Space Heating, First Bloc note b	9,359	133.23	-36.24%
11	Com Space Heating (New), NonHeatin note c	1,133	122.15	-39.53%
12	Large Power Secondary D-1	263,041	114.06	-45.32%
13	Primary Power D-4 (includes EFP and QFs)	186,846	95.61	-47.61%
14	Large Power Primary D-2	64,736	103.78	-49.81%
15	Street Lighting	7,035	275.84	-17.27%
16	Muni Lighting (City of Bangor)	1,353	127.21	-37.45%
17	HoltraChem D-5	<u>21,734</u>	77.63	-55.91%
18	CORE ATTRITION YEAR MWh SALES & REVENUE	1,219,280		
19				
	<b><u>NON CORE REVENUES</u></b>			
20	Residential Heating Service, Tail Block	25,060	20.00	0.00
21	Residential Thermal Storage	298	2.01	0.00
22	Commercial Space Heating, Tail Block	5,278	20.00	0.00
23	Com Space Heating (New), Heating Season	3,978	35.00	0.00
24	Lincoln Pulp & Paper	97,200	14.70	0.00
25	HoltraChem F-2	216,318	13.00	0.00
26	Great Northern Paper	30,000	5.00	0.00
27	James River Timber	2,466	3.50	0.00
28	James River Old Town	132,534	26.14	0.00
29	Hannaford	18,351	39.59	0.00
30	Wholesale	3,258	24.22	0.00
31	Competitive D-1	16,584	45.03	0.00
32	Competitive D-2	2,795	44.16	0.00
35	Competitive D-4	<u>7,347</u>	40.33	0.00
36	Residential/Gen Service Electric Heat Delta Rev per Formula			
37	NON CORE ATTRITION YEAR MWh SALES & REVENUE	<u>561,468</u>		
38	<b>Unbilled Revenue</b>			
39	<b>TOTAL ATTRITION YEAR MWh SALES &amp; REVENUE</b>	<u><u>1,780,749</u></u>		

Exhibit P-6-1  
15-Feb-00

Adjusted Test Year Rate/MWh	Rate Effective Year Revenues
-----------------------------------	------------------------------------

95.52	\$40,964,897
92.71	244,819
79.01	10,762
68.21	2,460,222
82.38	988,903
95.17	3,861,548
86.90	12,481,952
72.82	8,343
84.94	795,020
73.86	83,656
62.37	16,405,095
50.09	9,358,437
52.09	3,371,910
228.20	1,605,477
79.57	107,694
34.22	<u>743,806</u>
	93,492,542

20.00	501,200
2.01	600
20.00	105,568
35.00	139,233
14.70	1,428,840
13.00	2,812,140
5.00	150,000
3.50	8,632
26.14	3,463,868
39.59	726,453
24.22	78,897
45.03	746,861
44.16	123,428
40.33	296,345
	<u>1,246,235</u>
	11,828,299

	<u>58,547</u>
	<u>\$105,379,388</u>